

**WRITTEN QUESTION TO THE PRESIDENT OF
THE EDUCATION, SPORT AND CULTURE COMMITTEE
BY DEPUTY G.P. SOUTHERN OF ST. HELIER**

ANSWER TO BE TABLED ON TUESDAY 28th SEPTEMBER 2004

Question

Will the President provide members with figures relating to current class size across the curriculum for years 10 to 13 for Hautlieu School, Victoria College and JCG and confirm that the Department's commitment to maintaining "front-line services" continues to be met in the face of the rise in the number of students at Hautlieu?

Answer

Tables 1 to 4 illustrate the number of students in each teaching group across the three schools in years 10 to 13. As this information has been collated early in the term it may be subject to change as some students may choose to modify their subject choices.

Funding for secondary schools has been formula based since 1995. The formula, based on age weighted pupil units (AWPU) has two elements – fixed and variable costs. The fixed cost element provides a basic structure for the management and maintenance of the school and is not affected by variations in pupil numbers. The variable cost element is governed by a notional Pupil Teacher Ratio (PTR) and determined by pupil numbers. Each pupil on the school roll attracts funding which varies according to the pupil's age.

In years 10 and 11 the notional PTR is 1:15. In years 12 and 13 the notional PTR is 1:11.2. This formula is used to fund Hautlieu, Victoria College and JCG. However, Victoria College and JCG now derive more than 50% of their funding through fees.

The Committee's determination to maintain 'frontline services', was reflected in its bid for demographic growth in the 2005 Fundamental Spending Review. This bid for additional funding was based on the maintenance of existing pupil teacher ratios. However, the allocation that was made through the Review was less than requested and is currently inadequate to meet the actual growth in pupil numbers at Post 16 for 2005. The Committee has, to date, protected school budgets from the impact of savings that have been required through the Review.

Table 1

YEAR 10 CLASS SIZES – SEPT 2004			
Subject	Hautlieu	Vic	JCG
Art	21	11	7
Art	21	13	
Business Studies	21		20
Business Studies			16
Careers		22	
Careers		23	
Careers		12	
Careers		21	
Design and Technology	15	21	17
Design and Technology	13	21	
Design and Technology		16	
Dance			8
Drama	22		16
Drama	17		15
English Language	26	25	13

English Language	24	12	23
English Language	25	20	15
English Language	25	23	23
English Language	25	21	22
French	22	12	12
French	24	20	22
French	24	22	24
French	18	22	21
French		23	16
Geography	13	17	13
Geography	22	14	15
German		16	
Graphics	20		
History	22	17	8
History	23	17	15
History		14	
History		20	
Home Economics			6
Information Technology	16	17	8
Information Technology	21	17	
Information Technology	17	18	
Information Technology	19	19	
Italian			8
Mathematics	28	24	26
Mathematics	29	24	22
Mathematics	23	21	19
Mathematics	23	19	17
Mathematics	22	13	11
Music	16	12	12
Music			8
Personal and Social Ed	21		21
Personal and Social Ed	25		24
Personal and Social Ed	25		5
Personal and Social Ed	26		15
Personal and Social Ed	28		16
Personal and Social Ed			14
Physical Education	22	25	17
Physical Education	26	25	12
Physical Education	28	25	19
Physical Education	25	25	18
Physical Education	24		20
Physical Education	21		19
Physical Education	25		20
Religious Education	25	25	8
Religious Education	26	12	
Religious Education	27	20	
Religious Education	22	23	
Religious Education	25	21	
Sciences	23	18	12
Sciences	22	23	14
Sciences	22	23	18
Sciences	22	23	19
Sciences	21	16	19

Sciences	15		26
Sciences			13
Spanish	23	13	15
Spanish	25		
Sports Studies		19	
Sports Studies		19	
Textiles			14
Average	22.34	19.02	15.85
Largest	29.00	25.00	26.00
Smallest	13	11	5

Table 2

YEAR 11 CLASS SIZES – SEPT 2004			
Subject	Hautlieu	Vic	JCG
Art	21	11	14
Art	17	10	
Art		11	
Business Studies	13		20
Business Studies	17		16
Careers		19	
Careers		21	
Careers		8	
Careers		21	
Careers		21	
Dance			12
Design and Technology	17	16	13
Design and Technology		14	
Drama	17	17	21
Drama	20	17	11
English Language	22	19	16
English Language	24	8	21
English Language	25	21	18
English Language	27	21	18
English Language		21	15
English Language			21
French	15	17	15
French	16	21	16
French	23	20	23
French	13	20	23
French		12	17
Geography	13	13	22
Geography	17	17	17
Geography		13	
Graphics	12		
History	26	15	13
History	15	17	
History		18	
Home Economics			20
Information Technology	16	18	11
Information Technology	24	19	
Information Technology	13		

Italian			10
Mathematics	28	17	24
Mathematics	21	20	21
Mathematics	19	23	20
Mathematics	10	10	17
Mathematics	20	20	14
Mathematics			13
Music	10	10	7
Music			8
Personal and Social Ed	26		12
Personal and Social Ed	26		22
Personal and Social Ed	24		21
Personal and Social Ed	21		16
Personal and Social Ed			18
Personal and Social Ed			20
Physical Education	26	20	7
Physical Education	26	17	15
Physical Education	24	17	17
Physical Education	21	24	18
Physical Education	21	12	19
Physical Education			19
Physical Education			19
Physical Education			17
Religious Education	26	20	12
Religious Education	26	20	
Religious Education	21	21	
Religious Education	24	21	
Religious Education		8	
Sciences	20	11	16
Sciences	14	19	14
Sciences	20	21	23
Sciences	22	22	22
Sciences	22	17	22
Sciences			12
Spanish	11	19	15
Spanish	22		
Sports Studies		16	
Sports Studies		10	
Textiles			18
Average	19.88	16.87	16.7
Largest	28.00	24.00	24.00
Smallest	10	8	7

Table 3

YEAR 12 CLASS SIZES – SEPT 2004			
Subject	Hautlieu	Vic	JCG
Art	19	15	9
Art	13		
Art	13		
Art	21		
Biology	22	13	11

Biology	21	16	14
Biology	23		18
Business Studies	13	16	16
Business Studies	14		
Chemistry	20	10	20
Chemistry	20	12	18
Computing		15	
Christian Theology	24		
Christian Theology	25		
Christian Theology	20		
Design and Technology	16	8	5
Drama	15	5	12
Economics		6	
English Language	21		14
English Language	17		16
English Language	22		15
English Lit/Lang	16		15
English Lit/Lang	11		
English Literature	19	7	
French	9	5	15
French	12		
Further Mathematics		7	
Geography	11	3	9
Geology			11
German		2	
Graphics	13		
History	16	9	14
History	14	11	
History	16		
Home Economics			3
Information Technology	6	9	5
Information Technology	12		
Information Technology	13		
Law	22		
Law	22		
Mathematics	18	10	5
Mathematics	15	8	8
Mathematics	16		14
Mathematics	11		10
Mathematics	18		11
Mathematics			2
Media Studies	21	12	9
Media Studies	24	15	14
Media Studies	24		
Media Studies	24		
Music	15		10
Performing Arts	14		
Performing Arts	19		
Photography	23		14
Photography	24		
Physics	15	14	6
Physics	14		13
Physical Education			6

Portuguese	11		
Psychology	25	16	26
Psychology	21	13	17
Psychology	20		
Psychology	18		
Psychology	22		
Religious Education		6	16
Spanish	13	3	9
Sports Studies	24	17	
Sports Studies	22		
Textiles			10
Average	17.66	10.11	11.89
Largest	25.00	17.00	26.00
Smallest	6	2	2

Table 4

YEAR 13 CLASS SIZES - SEPT 2004			
Subject	Hautlieu	Vic	JCG
Art	19	17	7
Art	13		
Art	14		
Art	10		
Biology	13	7	16
Biology	21	12	5
Biology	19		
Business Studies	12	10	4
Chemistry	15	10	9
Chemistry	13	11	
Christian Theology	12		
Christian Theology	10		
Computing		5	
Design and Technology	13	4	5
Design and Technology		6	
Drama			8
Economics		3	
English Language	17	5	9
English Language	15	6	9
English Lit/Lang	10		14
English Literature	12		7
French	3	6	7
French	6		
Further Mathematics		6	
Geography	14	4	14
Geology			11
German		2	
History	14	9	
History	12	8	
History	15		
Human Biology			4
Information Technology	10	5	
Information Technology	12		

Information Technology	8		
Information Technology	12		
Law	14		
Mathematics	9	7	7
Mathematics	5	9	6
Mathematics	14		5
Mathematics	20		
Media Studies	15	12	12
Media Studies	15	10	6
Media Studies	12		
Media Studies	12		
Music	13	4	9
Performing Arts	14		
Performing Arts	11		
Philosophy			7
Photography	16		16
Physical Education			10
Physics	7	6	2
Psychology	18	17	10
Psychology	20	6	16
Psychology	15		
Psychology	13		
Religious Education		3	
Spanish	3	3	
Sports Studies	14	18	
Textiles			10
Theatre Studies		7	
Average	12.85	7.68	8.75
Largest	21.00	18.00	16.00
Smallest	3	2	2